

No. 14-25/2009-CW-II  
Government of India  
Ministry of Women and Child Development  
\*\*\*\*\*

Shastri Bhawan, New Delhi – 1,  
Dated: 15<sup>th</sup> January, 2013

To

The Pay & Account Officer,  
Ministry of Women and Child Development  
Shastri Bhavan,  
New Delhi.

**Subject:** Central share of full & final instalment of grants-in-aid to the Government of Tripura under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2012-13.

Sir,

I am directed to convey the sanction of the President of India to the grants-in-aid of Rs.1,90,30,000/- [Rupees One Crore Ninety Lakhs Thirty Thousand only] to the Government of Tripura as Central share of full & final instalment for the current financial year 2012-13 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No	Component	Grant-in-aid being sanctioned (Rs. in Lakh)				
		Non-recurring	Recurring	Total	Central Share	State/ NGO Share
<b>[A]</b>	<b>Service Delivery Structure</b>					
[i]	State Project Support Unit [SPSU]	5.60	4.02	9.62	9.62	0.00
[ii]	State Child Protection Society [SCPS]	5.25	7.08	12.33 #	11.10	1.23
[iii]	Districts Child Protection Units [DCPUs] in 4 districts	8.20	18.50	26.70 @	24.03	2.67
[iv]	State Adoption Resource Agency [SARA]	0.00	1.20	1.20	1.08	0.12
	<b>Total [A]</b>	<b>19.05</b>	<b>30.80</b>	<b>49.85</b>	<b>45.83</b>	<b>4.02</b>
<b>[B]</b>	<b>Care, Support and Rehabilitation Service</b>					
[i]	3 existing Open Shelter in Urban and Semi-Urban Areas	0.00	24.21	24.21	21.79	2.42*
	<b>Total [B]</b>	<b>0.00</b>	<b>24.21</b>	<b>24.21</b>	<b>21.79</b>	<b>2.42*</b>
<b>[C]</b>	<b>Family based Non-institutional Care</b>					
[i]	6 Govt. run Specialized Adoption Agency (SAA)	0.00	40.26	40.26	36.23	4.03
[ii]	3 NGO run Specialized Adoption Agency (SAA)	0.00	20.43	20.43	18.39	2.04*
	<b>Total [C]</b>	<b>0.00</b>	<b>60.69</b>	<b>60.69</b>	<b>54.62</b>	<b>6.07</b>

*Gahmud*

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<b>[D]</b>	<b>Institutional Services</b>					
[i]	Maintenance of 11 existing Govt. run Homes	0.00	143.86	143.86	129.47	14.39
[ii]	Maintenance of 2 additional NGO run Homes	0.50	7.97	8.47	7.62	0.85*
	<b>Total [D]</b>	<b>0.50</b>	<b>151.83</b>	<b>152.33</b>	<b>137.09</b>	<b>15.24</b>
<b>[E]</b>	<b>Statutory Support Services</b>					
[i]	Maintenance of 4 Child Welfare Committees [CWCs]	0.00	5.16	5.16	4.64	0.52
[ii]	Maintenance of 4 Juvenile Justice Boards [JJBs]	0.00	3.36	3.36	3.02	0.34
	<b>Total [E]</b>	<b>0.00</b>	<b>8.52</b>	<b>8.52</b>	<b>7.66</b>	<b>0.86</b>
	<b>Grand Total</b>	<b>19.55</b>	<b>276.05</b>	<b>295.60</b>	<b>266.99</b>	<b>28.61</b>
	<b>Unspent</b>				<b>76.69</b>	
	<b>Net Grant-in-Aid to be released</b>				<b>190.30</b>	

\* Non-Governmental Organizations (NGOs) share.

# Grant in Aid for innovative project has not been included.

@ Grant-in-aid for Sponsorship and after care has been included.

2. The above-mentioned grant is subject to the under mentioned conditions:-
- [i] **As approved by PAB** recurring grants have been provided except salaries and travel for 3 months of the financial year 2012-13 for SPSU. PAB also approved the balance non-recurring grant of Rs. 5.60 Lakhs after deducting Rs. 1.40 Lakhs which was released during 2010-11. The same has been provided during the current financial year.
- [ii] **As approved by PAB** recurring grants have been provided except salaries and travel for 3 months of the financial year 2012-13 for SCPS. PAB also approved the entire non-recurring grant as the same was not released during previous year grant. The same has been provided during the current financial year.
- [iii] **As approved by PAB** recurring grants have been provided except salaries and travel for 3 months of the financial year 2012-13 for existing 4 DCPUs as per ICPS norms from January, 2013 to March 2013. Sponsorship and aftercare grants for 3 months of the financial year 2012-13 for existing 4 DCPUs was approved as per ICPS norms from January, 2013 to March 2013. PAB also approved the balance non-recurring grant of Rs. 8.20 Lakhs after deducting Rs. 5.60 Lakhs which was released during 2010-11. The same has been provided during the current financial year.
- [iv] **As approved by PAB** recurring grants have been provided except salaries and travel for 3 months of the financial year 2012-13 for SARA. Non-recurring grant has already been released during 2010-11.
- [v] As approved by PAB recurring grants were approved for 6 Government run and 3 NGO run SAAs for 12 months of the current financial year. Non-recurring grant has already been released during 2011-12. (List - C)

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[vi] **PAB approved the following Homes:**

**Government Homes:**

- Recurring grants for 11 Homes (6 Children's Home, 2 Observation Home and 3 Special Need Homes) which were earlier getting grant under ICPS were approved for entire year. (List - A)

**NGO run Homes:**

- PAB approved the non recurring grants and maintenance and other recurring grants for the 2 new NGO run Homes based on actual occupancy from the date of sanction. (List - B)
- In principle approval was accorded for construction grant for one of the proposed Homes managed by the NGO Naba Prantik, as per ICPS norms subject to the submission of details of construction, availability of land and PWD estimates by the State.

[vii] **As approved by PAB** recurring grants were approved for 3 Open Shelters which were earlier getting grant under ICPS for 12 months of current financial year as per ICPS norms. Non-recurring grant has already been released during 2011-12. (List - D)

[viii] The recurring grants for 4 **existing Child Welfare Committees [CWCs]** have been provided for **complete year**. As per the information provided by the State Government, CWC meeting varies from 1 - 2 per week. The **calculations have been carried out for each CWC as per the number of meetings indicated against them.**

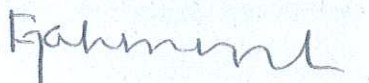
[ix] The recurring grants for 4 **existing Juvenile Justice Boards [JJBs]** have been provided for **complete year**. As per the information provided by the State Government, JJBs meet meeting varies from 1 - 2 per week. The **calculations have been carried out for each JJB as per the number of meetings indicated against them.**

[x] The Government of Tripura shall reflect the amount in the audited statement of accounts together with the necessary Statement of Expenditure in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2012-13.

[xi] It is certified that Rule 209(6) (iii) of GFR, have kept in view at the time of releasing Grant to the State Govt'.

[xii] The accounts of all grantee Institutions or Organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

[xiii] It is certified that 'Rule 212(5) is not applicable to this grant'.



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- [xiv] It is certified that all the principles of Rule 215(2) of GFR have kept in view at the time of releasing Grant to the State Govt'.
3. The above grants-in-aid will be released to the **Government of Tripura through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.**
  4. The expenditure involved is debit to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2012-13 (Plan).
  5. This issues with the concurrence of **IF Division** of this Ministry vide their **Dy. No.JS&FA/2048/WCD dated 11.01.2013.**
  6. Entry has been made in the Grants-in-aid Register at **Serial No. 31.**

Yours faithfully,

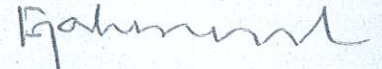


(Fazal Mahmood)

Under Secretary to the Government of India

**Copy forwarded to:**

1. The Principle Secretary, Education (Social Welfare & Social Education) Department, Government of Tripura, Agartala-799001, Tripura.
2. The Director, Department of Social Welfare & Social Education, Government of Tripura, Ujan Abhoynagar, Agartala, West Tripura.
3. The Accountant General, Agartala, Tripura.
4. The Secretary, Finance Department, Agartala, Government of Tripura.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. PS to MOS (WCD).
9. PS to Secretary (WCD).
10. PS to JS (PM) (WCD).
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(Fazal Mahmood)

Under Secretary to the Government of India